

HOLY REDEEMER PARISH
PARISH BUDGET - 2017

RECEIPTS:

Collections - General	520,000
Collections - Mortgage	67,000
Collections - Youth	35,000
Masses/Weddings/Funerals	10,000
Donations	1,000
	<u>633,000</u>
Less: 13% Diocesan Tax	<u>-73,550</u>
	559,450
Rentals - Hall	3,000
Interest - Diocesan Investment	10,000
Pastoral Works - Liturgy	25,000
Pastoral Works - Education	18,000
General	4,400
	<u>619,850</u>
Total Receipts	<u><u>619,850</u></u>

DISBURSEMENTS:

Salaries	157,600
Employee Benefits	36,640
Travel	2,000
Pastoral Works	97,050
Office Expenses	25,000
Heating/Electricity	30,000
Taxes/Insurance/Water	10,000
Youth Expenses	47,500
Miscellaneous	3,500
Major Repairs/Replacements	40,000
Maintenance	90,000
Furniture and Equipment	13,560
Mortgage Repayment /Interest	67,000
	<u>619,850</u>
Total Disbursements	<u><u>619,850</u></u>
Net Receipts (Disbursements)	<u><u>0</u></u>