

**HOLY REDEEMER PARISH  
BUDGET 2014**

**PARISH OPERATING FUND:**

**Budget  
2014**

**OPERATING RECEIPTS:**

Collections - General	500,000
Collections - Mortgage	65,000
Collections - Youth	35,000
Masses/Weddings/Funerals	10,000
Donations	1,500
Interest Income	2,500

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**614,000**

Less: 14% Diocesan Tax	(77,860)
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**536,140**

Rentals - Hall	3,000
Parochial Organizations	0
General	45,500

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**Total Receipts 584,640**

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**OPERATING DISBURSEMENTS:**

Salaries	144,910
Employee Benefits	33,012
Travel	1,200
Pastoral Works	83,150
Office Expenses	27,000
Heating/Electricity	30,000
Taxes/Insurance/Water	10,000
Youth Expenses(net)	49,600
Miscellaneous	6,768
Major Repairs/Replace.	55,000
Maintenance	70,000
Furniture & Equipment	10,000
Mortgage Repayments/ Interest	64,000

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**584,640**

**Total Disbursements**

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**Net Receipts(Disbursements) 0**

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